

Summary of Key Operating and Financial Data of Seven Years

Summary of key operating and financial results for last seven years is included in the financial results for the year under review.

	2019	2020	2021	2022	2023	2024	2025
Sales	3,890,162,788	5,011,834,462	8,037,744,886	10,562,344,900	6,230,793,595	4,516,347,175	7,828,869,536
Cost of Goods Sold	3,660,642,454	4,693,181,200	7,397,082,598	9,837,456,566	5,652,457,396	4,283,584,013	7,249,378,131
Gross Profit	229,520,334	318,653,262	640,662,288	724,888,334	578,336,199	232,763,162	579,491,405
Operating Profit	186,778,177	277,174,710	593,827,214	661,562,045	527,765,585	177,276,319	494,387,413
Profit/(Loss) Before Tax	43,678,950	80,240,851	441,479,875	419,328,759	354,201,672	(91,870,061)	295,119,698
Profit/(Loss) After Tax	13,134,221	28,626,093	311,573,875	219,927,582	134,337,010	(122,999,156)	250,632,661
Paid Up Capital	56,584,000	56,584,000	56,584,000	56,584,000	56,584,000	56,584,000	56,584,000
Current Assets	1,707,629,660	2,319,975,059	2,467,126,327	2,986,390,670	1,810,960,209	2,404,562,100	2,424,300,519
Current Liabilities	1,366,839,956	1,942,834,131	1,804,649,972	2,098,364,401	668,498,380	1,370,881,353	1,173,514,768